

Work In Process Report

	Original Contract	Change Orders	Revised Contract	Original Estimate	Approved Changes	Revised Estimate	Original Gross Profit	Original Profit%	Revised Gross Profit	Revised Profit%	JTD Actual Cost	% Comp	Earned Revenue	Earned Gross Profit	Billed to Date	Cost in Excess of Billings	Billings in Excess of Cost	June Earned Rev	June Earned G.P.	Backlog
03																				
03-001 NW Food Warehouse	2,489,500	151,195	2,640,695	2,262,273	78,928	2,341,200	227,227	9 %	299,495	11.0 %	734,123	31 %	828,035	93,912	885,800	0	57,765	0	0	1,754,895
03-002 Clackamas Office Park #4	831,930	39,680	871,610	777,485	50,447	827,932	54,445	7 %	43,679	5.0 %	146,525	18 %	154,255	7,730	122,000	32,255	0	0	0	749,610
03-003 Fort Wayne Officer's Club	479,300	0	479,300	442,347	0	442,347	36,953	8 %	36,953	8.0 %	39,138	9 %	42,408	3,270	41,425	983	0	1,728	133	437,875
	3,800,730	190,875	3,991,605	3,482,105	129,375	3,611,479	318,625	8 %	380,126	10.0 %	919,787		1,024,698	104,911	1,049,225	33,238	57,765	1,728	133	2,966,907
	<u>3,800,730</u>	<u>190,875</u>	<u>3,991,605</u>	<u>3,482,105</u>	<u>129,374.50</u>	<u>3,611,479</u>	<u>318,625</u>	<u>8 %</u>	<u>380,126</u>	<u>9.5%</u>	<u>919,787</u>		<u>1,024,698</u>	<u>104,911</u>	<u>1,049,225</u>	<u>33,238</u>	<u>57,765</u>	<u>1,728</u>	<u>133</u>	<u>2,966,907</u>